



Job Description

Job Title: Management Accountant / Financial Analyst

Reports to: Group Finance Director

Main Purpose of Job:

The principle role is provision of management and decision support information to the group board and operational leadership team. This role would suit a bright, graduate-calibre finance professional who is keen to work hard, learn and expand their knowledge within a highly successful and professional private equity backed acquisitive group.

Key Tasks:

- Create and analyse forecasts and budgets for sales, direct costs and overheads
- Forecast modelling to support business decision making
- Interpret financial data structures to be able to support financial systems and the senior management team
- Analyse and report upon business expenditure, tracking of budgets and variance analysis
- Assisting in preparation of month-end accounts to meet reporting deadlines
- Support and drive query resolution for any issues that arise regarding the profit and loss.

Key Behaviours:

- Self-starter, resilient, focused, a real achiever of results
- Analytical with a high attention for detail
- Excellent communicator, able to communicate complex data in an accessible way to both financial and non-financial staff members

Experience:

- Strong Excel modelling skills with a proven track record of both building and presenting financial models
- Experience in a finance or management accounts function with strong month-end experience
- Demonstrate the ability to motivate and communicate with others at all levels
- Experience in a manufacturing or construction setting preferred